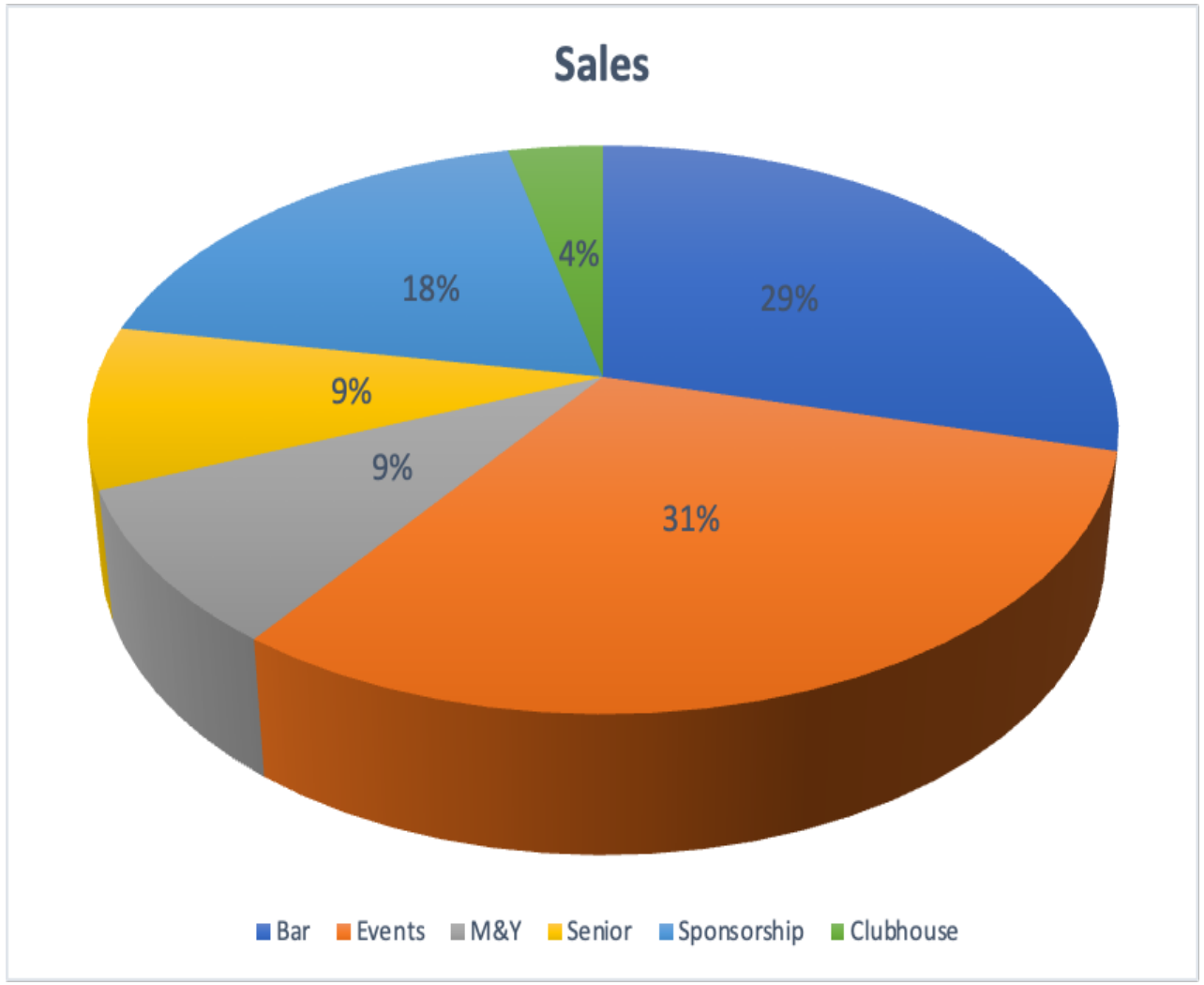
Appendix III

AGM
Finance update

May ’26

April YTD Sales are up Year on Year at £530k



Sponsorship

Bar sales

Events

Subscriptions

Gate receipts

Costs have been higher too

- Higher Player and Coaching costs
- Higher bar costs
  - Wages costs
  - Lower profit margin
- Higher utilities costs
- Higher interest costs

Overall

- We have better visibility and control of our finances
- Overall revenue being up, notably from sponsorship, bar and events
- Membership and gate revenues are lower
- Unexpected costs as well as committed more funds than budgeted
- Last year we returned to profit – we may not achieve that this year
- As usual April-June, we need to manage cash closely before new season starts

AGM
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